JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Administration of Justice

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	16	2	2,600	1,251	**3,851**
2016	15	2	2,108	1,221	**3,329**
2017	18	2	2,453	1,155	**3,608**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Administration of Justice	ADMJ	616	1,152	66	17.5	90	74	8	**3,755**
2016	Administration of Justice	ADMJ	586	987	60	16.4	91	75	7	**3,329**
2017	Administration of Justice	ADMJ	597	1,030	64	16.1	92	74	6	**3,608**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Administration of Justice	$340,986.07	$592,072.92	$167.68	$1,266,139.76	$1,423,342.61	$403.10
2017	Administration of Justice	$356,586.77	$791,086.90	$201.81	$1,542,125.62	$1,545,605.92	$394.29

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Administration of Justice (2120 assoc)	0	30	20
Police Academy (4880 cert)	92	88	94

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Administration of Justice (2120 assoc)	12	8	10
Police Academy (4880 cert)	14	10	4

of Graduates

graduates	2015	2016	2017	total
Administration of Justice (2120 assoc)	22	19	27	68
Police Academy (4880 cert)	48	46	54	148

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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